ID Number: 2004 www.nfta.com 181 Ellicott Street Buffalo, NY 14203

Executive Director: Mr. Lawrence Mecklei

(716) 855-7230

#### **General Information Financial Information Summary of Operating Expenses** Urbanized Area (UZA) Statistics - 2000 Census Salary, Wages and Benefits **Fare Revenues Earned** \$61,255,699 \$22,369,933 Service Consumption Materials and Supplies 6,973,905 Sources of Operating Funds Expended Buffalo, NY Annual Passenger Miles 70,456,407 Fare Revenues (25%) \$22,369,933 Purchased Transportation 367 Square Miles Annual Unlinked Trips 23,134,377 Local Funds (36%) 32,415,092 Other Operating Expenses 17,548,193 Population 976.703 Average Weekday Unlinked Trips 81,998 State Funds (29%) 25,776,360 **Total Operating Expenses** Population Ranking out of 465 UZAs 39 \$85,777,797 Average Saturday Unlinked Trips 27,640 Federal Assistance (9%) 8,309,486 Other UZAs Served Average Sunday Unlinked Trips 13,015 Other Funds (1%) 597.041 Reconciling Cash Expenditures \$3,690,115 Service Area Statistics Service Supplied **Total Operating Funds Expended** \$89.467.912 Square Miles 1,575 Annual Vehicle Revenue Miles 9,924,670 Sources of Capital Funds Expended Population 1,182,165 Annual Vehicle Revenue Hours 865,548 Local funds \$2,769,880 Vehicles Operated in Maximum Service 321 State Funds (17%)1,429,923 Vehicles Available for Maximum Service 384 Federal Assistance (51%) 4,408,196 Base Period Requirement 125 Other Funds (0%) 0

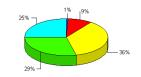
**Total Capital Funds Expended** 

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	272	0	\$647,020	\$356,964	\$457,893	\$1,022,235	\$2,484,112
Demand Response	26	0	\$0	\$0	\$0	\$0	\$0
Light Rail	23	0	\$1,897,867	\$1,654,946	\$2,259,665	\$311,408	\$6,123,886
Total	321	0	\$2,544,887	\$2,011,910	\$2,717,558	\$1,333,643	\$8,607,998

# **Sources of Operating Funds Expended**

\$8,607,999



## **Sources of Capital Funds Expended**



#### Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue MIles	<b>Unlinked Trips</b>	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$64,610,603	\$18,266,749	\$2,484,112	55,707,590	8,441,574	17,590,498	752,261	0.0	321	7.8	272	2.29	18%
Light Rail	\$18,271,154	\$3,925,653	\$6,123,886	14,211,543	762,550	5,478,002	69,629	12.4	27	19.9	23	1.92	17%
Demand Response	\$2,896,040	\$177,531	\$0	537,274	720,546	65,877	43,658	N/A	36	4.8	26	N/A	38%

## Performance Measures

